

**Wiltshire Council**

**Schools Forum**

**18 January 2018**

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**Budget 2018-19 – Decision Paper**

**Purpose of report**

1. To summarise the decisions required from schools forum in relation to the 2018-19 budget.
2. Background material to support this paper is provided in the update reports for each funding block.

**Main considerations for Schools Forum**

3. Appendix 1 outlines those decisions that are required in order to set the 2018-19 schools budget. The table also outlines the interdependencies between decisions and where the decision making responsibility rests in each case.
4. The detailed figures for each decision in relation to each budget line will be confirmed in a final version of this report to be tabled at the meeting on 18<sup>th</sup> January.

**Proposals**

5. That schools forum notes the attached decision matrix
6. That schools forum confirms decisions for each of the budget lines for 2018-19 in line with the DfE operational guidance for 2018-19 and to reflect discussions and proposals raised during the meeting.

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Report author: Liz Williams, Head of Finance  
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01225 713675 [elizabeth.williams@wiltshire.gov.uk](mailto:elizabeth.williams@wiltshire.gov.uk)